

ANNUAL REPORT 2019-20 & 2020-21



MISSION:

Broward Education Foundation mobilizes the extended community to increase advocacy and financial support to impact student achievement.

VISION:

Broward Education Foundation envisions a community where all students in Broward County Public Schools can achieve their highest potential.

ACTIVATION:

Broward Education Foundation is proven agile, adept and responsive to shifting needs in education and our community.



Dear Friends,

The tagline "Broward Education Foundation is proven agile, adept, and responsive to shifting needs in education and our community" - served to be quite prescient in 2019-20 and 2020-21.

While the 2019-20 school year began like any other; midway through education in Broward County Public Schools and throughout our country changed dramatically due to the global pandemic. The rapid changes continued through the 2020-21 academic year. The one thing that didn't waver was YOUR dedicated support of Broward Education Foundation, the students and teachers we support, and the programs we fund.

While our three core focus areas- teacher grants, school supplies, and scholarships- and district initiatives we support shifted in their delivery, their quality and breadth of content increased exponentially. Innovative teachers shared award-winning curriculum virtually to a broader audience of educators, ultimately impacting a much larger cohort of students. The district provided students with laptops, and the Foundation provided teachers with equipment and tools to equip their virtual home classrooms. School supplies and PPE deliveries, online ordering, and delivery kept students and teachers armed with the tools they needed to succeed in these challenging times. And scholarships transitioned to a completely paperless application and contract process. Graduations were celebrated with the world's first augmented reality app and giant banners; events were COVID compliant for maximum safety and so much more.

Every program, initiative, accomplishment, and milestone experienced by Broward Education Foundation directly impacts students and teachers in Broward County Public Schools...and all are made possible because of YOU!

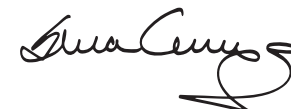
From the bottom of our hearts and on behalf of the students and teachers we serve, we gratefully thank you for ensuring Broward Education Foundation remains agile, adept, and responsive to shifting needs in education and our community.



Tim Curtin
Board Chair 2020-21



Frank Horkey
Board Chair 2019-20



Shea Ciriago
Chief Executive Officer







STUDENT SCHOLARSHIPS

Broward Education Foundation stewards scholarships for qualified graduating students in Broward County Public Schools. Scholarship awards are primarily based on need, as well as on merit and academic achievement. Thanks to generous donors and Florida Prepaid College Foundation, students pursuing a university, college or vocational education receive scholarships ranging from \$500 to a four-year scholarship.



IMPACT



2019-20

351



Students Awarded Scholarships

574



Students Applied

\$1,567,202



Total Scholarships Awarded

2020-21

320

678

\$1,804,881

REACH & IMPACT OF 2020 VIRTUAL SCHOOL SUPPLY DRIVE

Coming together as one to support our mission

20% Participation
Donors in 10 of 50 States
excl. FL - \$2,510

Fundraising Goal
\$365,000
TOTAL RAISED
\$184,116
50%

41,000+
BCPS children in
69 of 112 Title I
Elementary Schools
received sealed 18-piece
basic school supply kits

19.4% Participation
Donors in
13 of 67 FL Counties
excl. Broward -
\$3725

100% Participation
Board & Staff
\$9,335

100% Participation
Donors in
26 of 26
Broward Cities-
\$23,590

Thank You!

Broward Education Foundation
Investing in Broward's Future since 1983

October 21, 2020

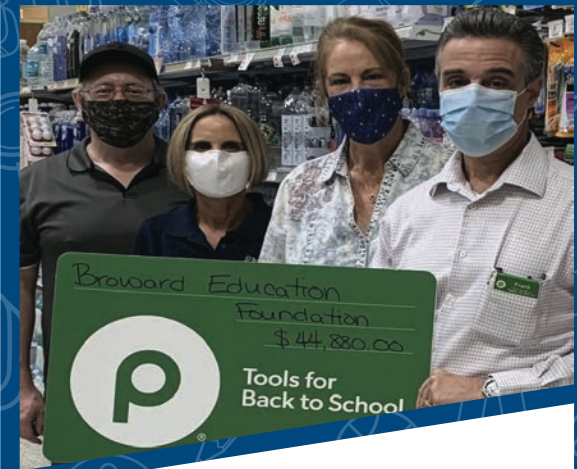
Corporate, Organization & Individual Donors and Online Co-Campaigns
\$174,781





SCHOOL SUPPLIES

Broward Education Foundation's School Supply Center equips students for success by providing free school supplies for children in need. Through a collaborative partnership with Kids in Need Foundation and tremendous support from business and community leaders, educators in schools serving a high-percentage of economically disadvantaged students shop free for students and classrooms.



IMPACT



2019-20

3,232

\$1,526,229

71,104



Teachers Shopped Free



Total Value of Supplies Distributed



Prek-12 Students impacted

2020-21

12,000

\$2,078,000

260,000





INNOVATIVE TEACHER GRANTS

Broward Education Foundation fosters innovative teachers with grants to help them develop and fund engaging curriculum that positively increases PreK-12 learning outcomes. With a multi-faceted "best practices" model, Innovative Teachers are recognized for their ingenuity, their classrooms benefit from additional grant funding and their peers replicate, enhance and build upon proven methods of academic achievement.



IMPACT



2019-20

\$204,038



Value of Grants

2020-21

\$138,058



Innovative Teacher
Grants Awarded

214



PreK- 12 Students
Impacted

53,623

34,086





Tim Curtin
Chair 2020-22
Memorial Healthcare System



Jean McIntyre
Vice-Chair Pompano Beach
Chamber of Commerce



Myriam Campo Goldman
Secretary
Harmony Development Center



Dustin Jacobs
Treasurer
BrightStar Credit Union



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Baptist Health

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Community Advocate
* Emeritus

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Program Director

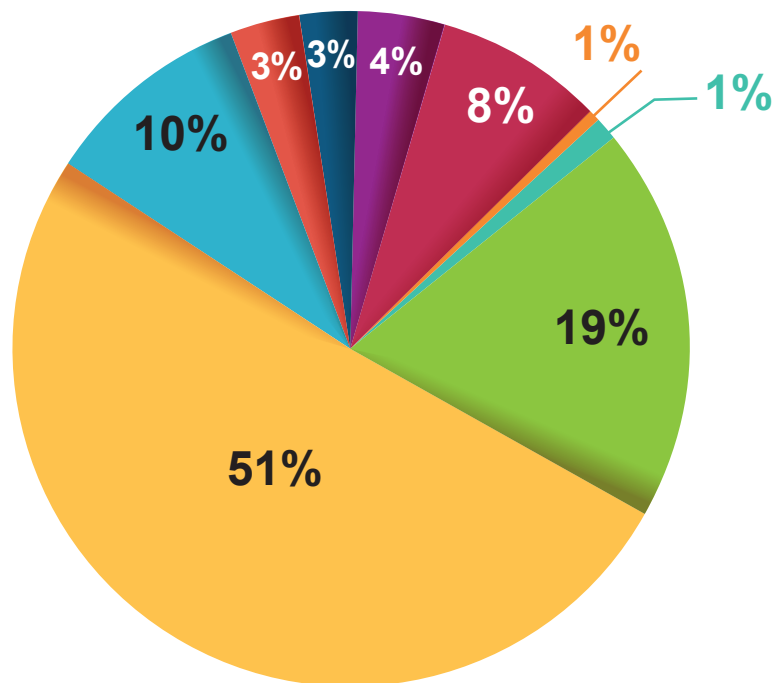
Carol McFadden
Accounts Payable
Specialist

Liz Reynolds
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Pejay Ryan
Director of Marketing

2019-20 REVENUE AND EXPENSES

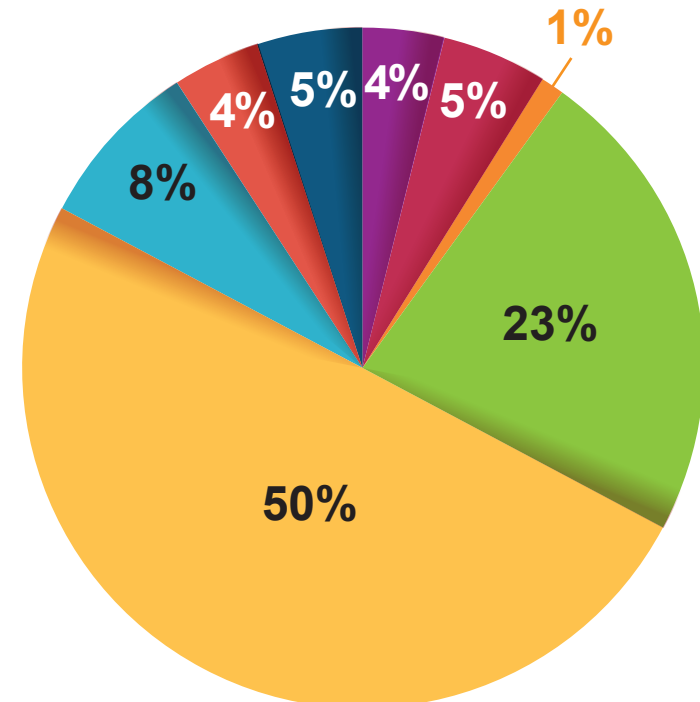
REVENUE



- Scholarship Program - \$1,242,284 - 19%
- School Supply Center & In-Kind Supplies - \$3,330,195 - 51%
- General Administration - \$637,261 - 10%
- In-Kind Facilities, Utilities, Salaries & Benefits - \$222,500 - 3%
- MSD & Other Programs - \$187,985 - 3%
- Innovative Teaching Program - \$268,007 - 4%
- Special Events - \$527,448 - 8%
- Administrative Fees - \$33,446 - 1%
- Investment Income - \$59,052 - 1%

\$6,508,178

EXPENSES

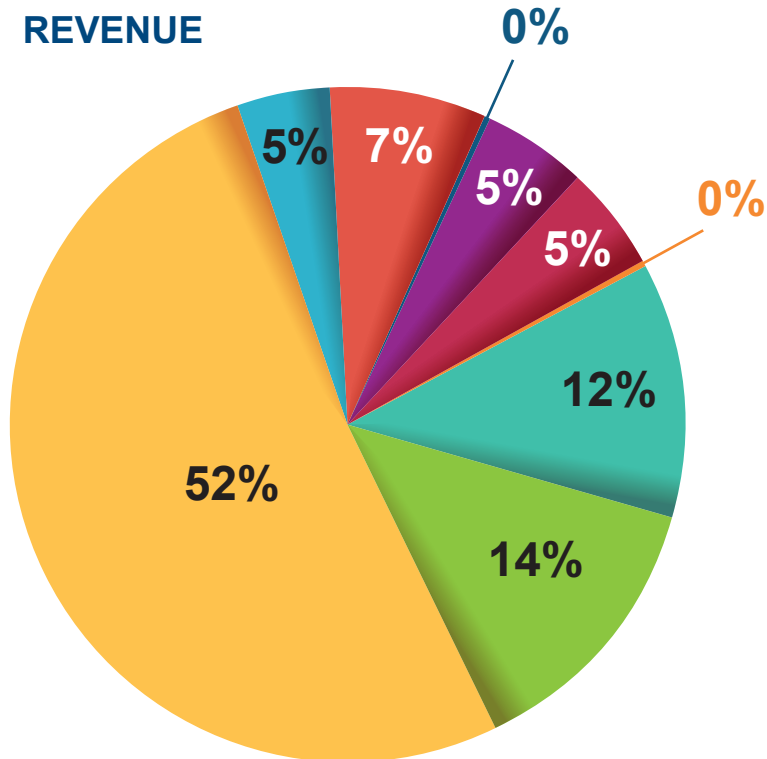


- Scholarship Program - \$1,200,934 - 23%
- School Supply Center & In-Kind Supplies - \$2,578,457 - 50%
- General Administration - \$385,798 - 8%
- In-Kind Facilities, Utilities, Salaries & Benefits - \$222,500 - 4%
- MSD & Other Programs - \$258,817 - 5%
- Innovative Teaching Program - \$217,658 - 4%
- Special Events - \$232,919 - 5%
- Debt Service - \$47,962 - 1%

\$5,145,045

2020-21 REVENUE AND EXPENSES

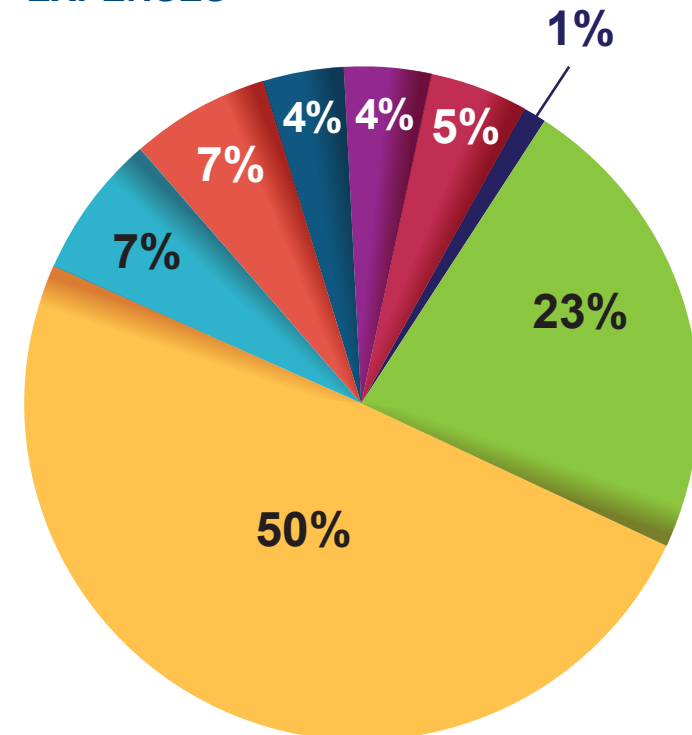
REVENUE



- Scholarship Program - \$672,665 - 14%
- School Supply Center & In-Kind Supplies - \$2,582,159 - 52%
- General Administration - \$231,734 - 5%
- In-Kind Facilities, Utilities, Salaries & Benefits - \$362,556 - 7%
- MSD and Other Programs - \$1,483 - 0%
- Innovative Teaching Program - \$254,766 - 5%
- Special Events - \$253,045 - 5%
- Administrative Fees - \$9,787 - 0%
- Investment Income - \$600,505 - 12%

\$4,968,700

EXPENSES



- Scholarship program - \$1,229,870 - 23%
- School Supply Center & in-kind supplies - \$2,673,645 - 50%
- General administration - \$358,255 - 7%
- In-kind facilities, utilities, salaries & benefits - \$362,556 - 7%
- MSD & other programs - \$202,458 - 4%
- Innovative teaching program - \$231,578 - 4%
- Special events - \$256,637 - 5%
- Debt service - \$47,961 - 1%

\$5,362,960

BROWARD EDUCATION FOUNDATION Annual Giving 2019-20

\$100,000 +

Broward County Public Schools
Employees - Education First Campaign
Community Foundation of Broward
Florida Prepaid College Foundation
Frederick A. DeLuca Foundation
School District Education
Foundation Matching Grant Program

\$50,000 - \$99,999

Aetna
BrightStar Credit Union
Florida Panthers Foundation
Andrew Left Family

\$25,000 - \$49,999

Broward Teachers Union
Code.org
Greater Hollywood Chamber of Commerce
Jim Moran Foundation, Inc.
Macy's
Wells Fargo

\$10,000 - \$24,999

Aflac
All Points North Foundation
Arthur J. Gallagher Risk Management Services
Bank of America
BNY Mellon - Gordon Family Foundation
Broward Health
Children's Services Council
The Corradino Group
Gail, Rob & Jennifer Cox Memorial Scholarship
Digital Promise Global
John Edelson
John F. Kennedy Center for the Performing Arts
City of Hallandale Beach
City of Hollywood

Marjory Stoneman Douglas High School Scholarship Fund
MedPro Staffing
Memorial Healthcare System
Alan Methelis
Oceanic Restaurant
Office Depot
City of Pompano Beach
Publix Super Markets Charities
Drs. Subhash & Vasanti Puranik
Rotary Club of Weston
State of Florida - Support Education License Tags
Sistrunk Historical Festival, Inc.
City of Sunrise
Texas Life Insurance Company
BCPS Urban Teacher Academy
Washington National Insurance
Verizon

\$5,000 - \$9,999

Avaya
AT&T
BCPS Information & Technology
BMG Money, Inc.
Broward Sheriff's Advisory Council
Career, Technical, Adult, & Community Education
CBRE | Heery, Inc.
Children's Services Council
Shea Ciriago
Dr. Harold and Gail Cohen
Brenda Kay Francis
GEO Group Broward Transitional Center
Humana
JM Family Enterprises, Inc.
Johns Eastern Company, Inc.
National Christian Foundation of South Florida
National Speech and Debate Association
Pirtle Construction Company
PNC Bank
State Farm Insurance
Bradley Timpf Memorial Scholarship
Ultimate Software
The Winston Salem Foundation

\$1,000 - \$4,999

AAA - The Auto Club Group
Action for Healthy Kids
Ralph A. Aiello, III
Andrew Patrick Huber Memorial
Atlantic Technical College & High School
BCPS ESOL/Bilingual Department
BCPS Food & Nutrition
BCPS School Applications
BCPS Student Services Department
BCPS Pupil Transportation
BCPS Title I, Migrant & Special Programs
Becker & Poliakoff, P.A.
Blanche Ely High School
Boies Schiller & Flexner, LLP
Boyd Anderson High School
Broward Principals' & Assistants' Assoc.
Broward College
Broward County Council of PTA/PTSA
Cara Loughran Dancing Angel Scholarship
Castle Hill Elementary School
Centennial Bank
Challenger Elementary School
Chuck Puleri & Associates, Inc.
CIO Council
Colodny Fass
Sue Colton
Coral Springs Community Chest, Inc.
Cycleward Studio
David & Donna Marcus Charitable Fund
Amber and Jammal Davenport
Dell
Dolphin Bay Elementary School
Education Elements
Falcon Cove Middle School
Florida Advocacy Alliance
Florida Education Foundation, Inc.
Florida Power & Light
Jeffrey Todd Foster
Gator Run Elementary School PTA
Greater Fort Lauderdale Alliance
Greenberg Traurig
Gunster
Haliczer Pettis & Schwamm, P.A.
Henry D. Perry Education Center
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The Kind Foundation
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Nova Consulting
Nova Southeastern University
City of Oakland Park
OneBlood, Inc.
Oriole Elementary School
Dr. Dorothy J. Orr
Dr. Rosalind Osgood
Pompano Beach Middle School
The Pride Center at Equality Park
Raymond James
Regions Bank
Senator Nan & David Rich
Rick Case Automotive Group
Robotics Education & Competition Foundation
David Routenberg
Supt. Robert Runcie
School Board of Broward County
Seagull School
Shahady & Wurtenberger, P.A.
Grace Thomas
Trinity Christian Academy & Preschool
Tripp Scott
TSA Consulting Group
Charles Verner
Dr. Valerie Smith-Wanza
Walker Elementary School
Walmart
Wawa Foundation
Steven Wexler Memorial Scholarship
Wites Law Firm, P.A.

\$500 - \$999

Alfredo Aguirre
American Learning Systems, Inc.

Atlantic Technical College
Olayemi Awofadeju
BCPS Applied Learning
BCPS Athletics & Student Activities
BCPS OSPA
Phillip Bullock
Camcor
Causecast Foundation
Computer Aid, Inc.
Richard Connell
Coral Springs Charter School
Nancy Craven
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Antoine Hickman
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Lucky's Market
Juliano Mendes Martins
Graciela McCarthy
Darlene Moppert
Nearpod, Inc.
Sandpiper Elementary School
Rafeal Santos
Teresa Shepherd
Lorainne Stein
Laurel Thompson
Thornton Construction Co., Inc.
Toyota of North Miami
Valic
Stacie Giglio Urtecho
Horace Wilder
Maurice Woods

In-Kind Donations

BECN
Florida Atlantic University
Jimmy Jam Productions
JoAnn Fabric and Craft Stores
Kids in Need Foundation
Memorial Healthcare System
Message Makers
Nova Southeastern University
Office Depot
Pirtle Construction Company
Yoobi

BROWARD EDUCATION FOUNDATION Annual Giving 2020-21

\$500,000 +

The Frederick A. DeLuca Foundation

\$100,000- \$499,999

Broward County Public Schools - Education First Employee Giving Program
College Football Playoff Foundation
Community Foundation of Broward
Consortium of Florida Education Foundations
JPMorgan Chase Foundation

\$25,000 - \$49,999

Aetna MetLife Life Insurance Company
Broward Teachers Union Office Depot
State of Florida -Support Education License Tag

\$10,000 - \$24,999

Arthur J. Gallagher - Risk Management Services
Bank of America
BNY Mellon
Children's Services Council
City of Hallandale Beach
City of Hollywood
JM Family Enterprises, Inc.
Marjory Stoneman Douglas High School Scholarship Fund
MedPro Staffing
Memorial Healthcare System
Alan Methelis
City of Sunrise Leisure Services
BCPS Urban Teacher Academy Program
Verizon
Wells Fargo

\$5,000 - \$9,999

Aflac
BB&T
BMG Money Inc
Broward Transitional Center
Brenda K. Francis
Hard Rock Cafe
Harmony Development Center
John F. Kennedy Center for the Performing Arts
David B. Kyner, Ph.D. and Richard Bray
Motorola
Mutual Of Omaha
Orange Bowl Committee
Sistrunk Historical Festival, Inc.
State Farm
UKG- Ultimate Kronos Group
University of West Florida
US Imaging
Wiley Beyond

\$1,000 - \$4,999

AT&T
Avaya
AWWA Water Equation
AXA Equitable
Ballard Partners
Becker & Poliakoff
Broward Center for the Performing Arts
Broward College
Broward County Commissioners
Broward County Council PTA/PTSA
The Broward County Section, Inc.
NCNW
Broward Health
Broward Principals' and Assistants' Association
Centennial Bank
Rosanne Cicanese
Shea Ciriago
Colodny Fass
Susan Colton
Coral Springs Community Chest, Inc.
Crain Atlantis, Inc.
Timothy G. Curtin

The David and Donna Marcus Charitable Fund
Amber and Jamal Davenport
Digital Promise
Dollar General Literacy Foundation
Shelley Egnor
Vikki E. Evers
Christina Fischer
Florida Blue
Florida Power & Light
Patricia Fox
Garth Solutions
George & Irina Schaeffer Foundation
Grand Canyon Education
Greater Fort Lauderdale Alliance
Ric Green
Greenberg Traurig, LLC
The Greenhouse Church
Stephanie Grutman Zauder
Hamilton Group Funding
Hamilton M. & Blanche C. Forman Christian Foundation
Hazel Health
Hazen and Sawyer
Institute for Speech
Jason Taylor Foundation
Jersey College
Jorge Gutierrez Architect, LLC
Wilnar Julmiste
Jody Kaminsky
Keiser Legal, PLLC
Kelley Kronenberg, PA
Kessler & Kessler, PA
City of Lauderhill
Lifestyle Publications LLC
Marine Industries Association of South Florida
Michael Marion
Patricia Mordas
Ann Murray
National Wildlife Federation
Nova Southeastern University
Dr. Rosalind Osgood

Pirtle Construction Company
PNC Bank
Rick Case Enterprises, Inc.
Robin Turnbull & Associates Inc
S1 Medical
Safelite Auto Glass
School District Of Indian River County
The Shaw Family
Cathy Sheng
Somerset Canyons Aftercare
Meindert Stek
Tripp Scott, P.A.
TSA Consulting Group, Inc
Charles Verner
Dr. Valerie Smith Wanza
The Wawa Foundation
West Pines Community Church
Wites Law Firm
Clifford Wolff

\$500 - \$999

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Broward Sierra Club
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LSN Partners
McFatter Technical Center
Jean McIntyre

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Jimmy Jam Productions
JOANN Fabric and Craft Stores
Kids in Need Foundation
Lenovo
Message Makers
Office Depot
Pirtle Construction
Promethean
Kids in Need Foundation
Memorial Healthcare System
NBC6
Nova Southeastern University
Office Depot
Pierson Grant Public Relations
Publix Super Markets
Yoobi





**YOU can positively impact the
lives of students in Broward
County Public Schools. JOIN US!**



Fund an Innovative Teacher Grant



Host a Back-To-School Drive



Create a Scholarship

Broward Education Foundation • 600 SE Third Avenue, 1st Floor • Fort Lauderdale, FL 33301

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browardeducationfoundation.org



befinfo@browardschools.com