

2021-22 ANNUAL REPORT

Gold
Transparency
2022

Candid.





MISSION

Broward Education Foundation mobilizes the extended community to increase advocacy and financial support to impact student achievement.

VISION

Broward Education Foundation envisions a community where all students in Broward County Public Schools can achieve their highest potential.

ACTIVATION

Broward Education Foundation is proven agile, adept and responsive to shifting needs in education and our community.

Dear Friends,

Thank you for sharing our dedication and commitment to maximizing the quality of education in Broward County Public Schools.

The most popular buzzwords of 2021-22 were “blend” and “hybrid.” Broward Education Foundation proudly put those action verbs into play and, with your help, manifested another banner year for the students and teachers we serve in Broward County Public Schools.

From hosting the Foundation’s Broward Teachers Union Innovative Teacher IDEA EXPO presented by Office Depot virtually for the second year to the Innovative Teacher Award “Hootenanny” in-person...and from providing School Supply Center online ordering and mobile supply deliveries to seeing teachers shopping once again in the Foundation’s School Supply Center...and from hosting virtual Scholarship donor meet & greets to offering a “drive-up” event for scholarship recipients experiencing housing insecurity, Broward Education Foundation put the “merge” in “hybrid” when delivering our three core focus areas for students and teachers in Broward County Public Schools.

Continuing to reimagine Broward Education Foundation’s two signature fundraising events, the Publix Super Markets Charities 9th Annual Hall of Fame Awards presented by Office Depot, outdoors in December at the state-of-the-art Coach Pat McQuaid Baseball Stadium at Nova High School to the high-flying BrightStar Credit Union TOP FUN presented by Office Depot at Margaritaville in May, your Foundation team coalesced as never before.

But the number one ingredient in Broward Education Foundation’s success is YOU. None of the mixing, blending, shaking, and stirring to deliver vital support to students and teachers in Broward Schools is possible without your commitment and dedication to quality public school education.

For that, we humbly and sincerely offer our thanks to you. We couldn’t do what we do without YOU.

Well done!



A stylized, handwritten signature in black ink.

Tim Curtin
Board Chair 2021-22



A stylized, handwritten signature in black ink.

Shea Ciriago
Chief Executive Officer



STUDENT SCHOLARSHIPS

Broward Education Foundation stewards scholarships for qualified graduating students in Broward County Public Schools. Scholarship awards are primarily based on need, as well as merit and academic achievement. Thanks to generous donors and Florida Prepaid College Foundation, students pursuing a university, college or vocational education receive awards ranging from \$1,000 to four-year scholarships.



2021-22 IMPACT



**Student Scholarships
Awarded**



Students Applied



**Total Scholarships
Awarded**

346

1,250

\$1,829,175

SCHOOL SUPPLIES

Broward Education Foundation's School Supply Center equips students for success by providing free school supplies for children in need. Through a collaborative partnership with Kids in Need Foundation and tremendous support from business and community leaders, educators in schools serving a high percentage of economically disadvantaged students shop free for students and classrooms.



2021-22 IMPACT



Teachers Shopped FREE

3,000



**Total Value of
Supplies Distributed**

\$2,247,136

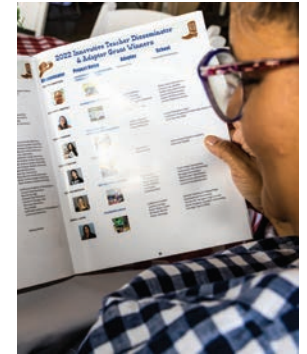


**PreK-12 Students
Impacted**

130,000

INNOVATIVE TEACHER GRANTS

Broward Education Foundation fosters innovative teachers with grants to help them develop and fund engaging curriculum that positively increases PreK- 12 learning outcomes. With a multi-faceted “best practices” model, Innovative Teachers are recognized for their ingenuity, their classrooms benefit from additional grant funding and their peers replicate, enhance and build upon proven methods of academic achievement.



2021-22 IMPACT



Value of Grants

\$139,100



**Innovative Teacher
Grants Awarded**

204



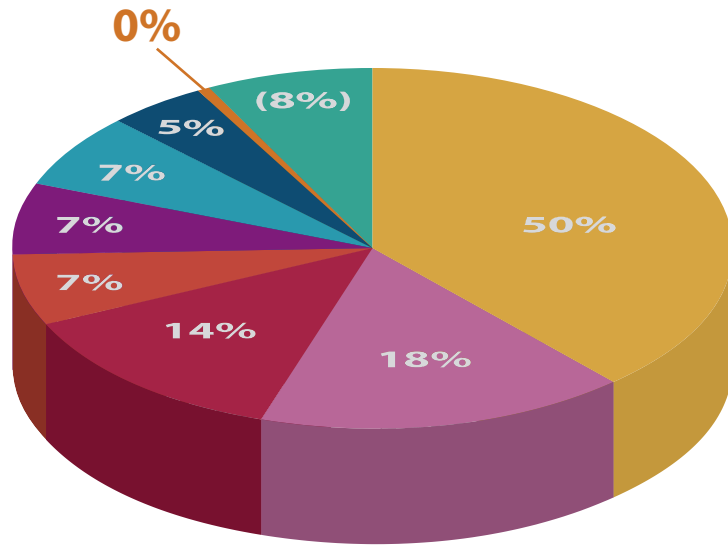
**PreK-12 Students
Impacted**

39,034



2021-22 REVENUE AND EXPENSES

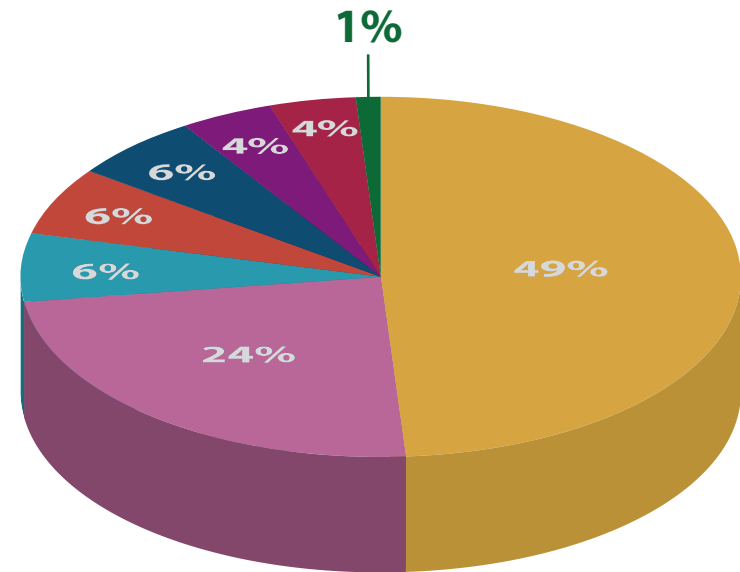
REVENUE



- School Supply Center Program - \$2,429,585 - 50%
- Scholarship Program - \$877,945 - 18%
- Fundraising - \$670,240 - 14%
- In-kind Facilities, Utilities, Salaries, and Benefits - \$362,556 - 7%
- Innovative Teaching Program - \$352,240 - 7%
- MSD and Other Programs - \$321,673 - 7%
- General Administration - \$218,183 - 5%
- Administrative Fees - \$23,699 - 0%
- Investment Income (loss) - (\$409,658) - (8%)

\$4,846,463

EXPENSES



- School Supply Center Program - \$2,932,836 - 49%
- Scholarship Program - \$1,459,125 - 24%
- MSD & Other Programs - \$365,662 - 6%
- In-kind Facilities, Utilities, Salaries, and Benefits - \$362,556 - 6%
- General Administration - \$333,206 - 6%
- Innovative Teaching Program - \$269,951 - 4%
- Fundraising - \$268,850 - 4%
- Debt Service - \$51,714 - 1%

\$6,043,900

BROWARD EDUCATION FOUNDATION Annual Giving 2021-22

\$500,000 +

The Frederick A. DeLuca Foundation

\$100,000- \$499,999

Broward County Public Schools – Education First Employee Giving
Community Foundation of Broward
School District Education
Foundation Matching Grant Program

Joann Fabrics*

Kids In Need Foundation*

Office Depot*

Publix Super Markets, Inc.*

\$50,000 - \$99,999

Aetna

Brightstar Credit Union*

Broward Teachers Union*

Five Below*

The Harry T. Mangurian, Jr. Foundation, Inc.

HG Charitable Foundation

The Jim Moran Foundation

NextEra Energy Foundation, Inc.

Paragon Tec, Inc.

Scholastic Books*

\$25,000 - \$49,999

Health Foundation of South Florida

JM Family Enterprises, Inc.

Memorial Healthcare System*

Real Estate Analytica*

Rotary Club of Weston

State of Florida –

Support Education License Tag

UKG*

\$10,000 - \$24,999

Aflac

Arthur J. Gallagher

Risk Management Services

Bank of America

Charitable Foundation

BMG Money Inc

Children's Services Council

Cleveland Clinic

The Corradino Group

City of Hollywood

Mahi Shriners

MetLife Life Insurance Company

Morganti Group Construction*

Michael Freedland

Nancy Friday Foundation

Nova High School*

Nova Southeastern University*

Paragon Marketing Group

Parkland Cares, Inc.

City of Pompano Beach

Publix Super Markets Charities

RSM US, LLP*

Stifel Trust Foundation

Verizon

\$5,000 - \$9,999

Arizona State University

Arthur J. Gallagher Benefit Services

Bank of America

Big Lots Foundation

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Coca-Cola Florida*

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Code.org

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Hamilton Home Loans

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Humana*

Johns Eastern Company, Inc.

Keiser Legal, PLLC

Mutual of Omaha

National Wildlife Federation

Pirtle Construction Company

State Farm Insurance Companies

Truist

Upchurch Management Co, Inc.

USIN

Wells Fargo

Woodworking Club of Wynmoor

\$1,000 - \$4,999

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Charitable Foundation

American Learning Systems, Inc.

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In-Kind Service Donations

BECON

Jimmy Jam Productions

Message Makers

* Includes in-kind product donations and/or cash contributions





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Will YOU join us in maximizing the quality of education for students in Broward County Public Schools?



**Fund an Innovative
Teacher Grant**



**Host a Back-To-School
Supply Drive**



Create a Scholarship



Broward Education Foundation • 600 SE Third Avenue, 1st Floor • Fort Lauderdale, FL 33301

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